

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000205) NCES - NAEP Assessments  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 369,694	\$ 411,124	\$ 416,477	\$ 416,477
Receipts				
Federal Support	221,594	220,000	220,000	220,000
Total Resources	<u>\$ 591,288</u>	<u>\$ 631,124</u>	<u>\$ 636,477</u>	<u>\$ 636,477</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 148,395	\$ 150,591	\$ 150,591	\$ 150,591
Personal Travel In State	0	1,000	1,000	1,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	0	300	300	300
Printing & Binding	0	100	100	100
Postage	0	200	200	200
Communications	459	500	500	500
Professional & Scientific Services	0	10,000	10,000	10,000
Reimbursement to Other Agencies	142	200	200	200
Gov Fund Type Transfers - Other A	30,027	39,256	39,256	39,256
IT Equipment	1,140	2,500	2,500	2,500
Balance Carry Forward (Funds)	411,124	416,477	421,830	421,830
Total Disposition of Resources	<u>\$ 591,288</u>	<u>\$ 631,124</u>	<u>\$ 636,477</u>	<u>\$ 636,477</u>